



Contact Officer:
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To: Councillor Clive Carver (Chairman)

Councillors: Marion Bateman, Paul Cunningham, Peter Curtis, Andy Dunbobbin, Robin Guest, Ron Hampson, Ray Hughes, Richard Jones, Brian Lloyd, Vicky Perfect, Paul Shotton, Ian Smith, Nigel Steele-Mortimer and Arnold Woolley

22 September 2016

Dear Councillor

You are invited to attend a meeting of the Corporate Resources Overview & Scrutiny Committee which will be held at 10.00 am on Wednesday, 28th September, 2016 in the Council Chamber, County Hall, Mold CH7 6NA to consider the following items

Please note: All Members and Co-opted members are invited to attend the meeting.

A G E N D A

1 APOLOGIES

Purpose: To receive any apologies.

2 DECLARATIONS OF INTEREST (INCLUDING WHIPPING DECLARATIONS)

Purpose: To receive any Declarations and advise Members accordingly.

3 COUNCIL FUND REVENUE BUDGET 2017/18 STAGE ONE (Pages 3 - 28)

Report of Chief Executive and Corporate Finance Manager - Leader of the Council and Cabinet Member for Finance

Purpose: To enable the Committee to consider and comment on the Stage 1 of the Budget for 2017/18 report, based on the Portfolio Business Plans, which was approved by Cabinet at its meeting on Tuesday 20th September 2016. All of the Overview & Scrutiny committees received presentations on the proposals during the Summer. This meeting, which is open to all Members gives an opportunity to all Members of the Council to comment on the final proposals before they are submitted to the Council. A verbal update on the discussions which took place at Cabinet will be provided at the start of the meeting.

Yours faithfully

A handwritten signature in black ink, appearing to read 'Peter Evans', with a long horizontal stroke extending to the right.

Peter Evans
Democracy & Governance Manager